

# 세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	662,987,512	100.00%	590,511,421	100.00%	72,476,091	12.27%
100 지방세수입	21,219,149	3.20%	21,219,149	3.59%	0	0.00%
110 지방세	21,219,149	3.20%	21,219,149	3.59%	0	0.00%
111 보통세	20,815,149	3.14%	20,815,149	3.52%	0	0.00%
113 지난년도수입	404,000	0.06%	404,000	0.07%	0	0.00%
200 세외수입	41,373,799	6.24%	36,457,016	6.17%	4,916,783	13.49%
210 경상적세외수입	22,317,428	3.37%	21,858,388	3.70%	459,040	2.10%
211 재산임대수입	590,876	0.09%	590,876	0.10%	0	0.00%
212 사용료수입	10,593,169	1.60%	10,643,169	1.80%	△50,000	△0.47%
213 수수료수입	2,695,634	0.41%	2,695,634	0.46%	0	0.00%
214 사업수입	4,300,929	0.65%	3,841,889	0.65%	459,040	11.95%
215 징수교부금수입	354,520	0.05%	354,520	0.06%	0	0.00%
216 이자수입	3,782,300	0.57%	3,732,300	0.63%	50,000	1.34%
220 임시적세외수입	18,280,637	2.76%	14,013,272	2.37%	4,267,365	30.45%
221 재산매각수입	2,059,000	0.31%	220,000	0.04%	1,839,000	835.91%
223 보조금반환수입	2,500,000	0.38%	2,500,000	0.42%	0	0.00%
224 기타수입	13,563,783	2.05%	11,143,272	1.89%	2,420,511	21.72%
225 지난년도수입	157,854	0.02%	150,000	0.03%	7,854	5.24%
230 지방행정제재·부과금	775,734	0.12%	585,356	0.10%	190,378	32.52%
231 과징금	18,600	0.00%	15,000	0.00%	3,600	24.00%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	216,642	0.03%	185,806	0.03%	30,836	16.60%
236 부담금	425,492	0.06%	269,550	0.05%	155,942	57.85%
300 지방교부세	332,371,199	50.13%	316,850,447	53.66%	15,520,752	4.90%
310 지방교부세	328,771,199	49.59%	313,250,447	53.05%	15,520,752	4.95%
311 지방교부세	328,771,199	49.59%	313,250,447	53.05%	15,520,752	4.95%
320 지방소멸대응기금	3,600,000	0.54%	3,600,000	0.61%	0	0.00%
321 지방소멸대응기금	3,600,000	0.54%	3,600,000	0.61%	0	0.00%
400 조정교부금등	12,054,241	1.82%	9,124,519	1.55%	2,929,722	32.11%
420 시·군조정교부금등	12,054,241	1.82%	9,124,519	1.55%	2,929,722	32.11%
421 시·군조정교부금등	12,054,241	1.82%	9,124,519	1.55%	2,929,722	32.11%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	179,311,213	27.05%	167,370,232	28.34%	11,940,981	7.13%
510 국고보조금등	121,746,308	18.36%	112,216,669	19.00%	9,529,639	8.49%
511 국고보조금등	121,746,308	18.36%	112,216,669	19.00%	9,529,639	8.49%
520 시·도비보조금등	57,564,905	8.68%	55,153,563	9.34%	2,411,342	4.37%
521 시·도비보조금등	57,564,905	8.68%	55,153,563	9.34%	2,411,342	4.37%
700 보전수입등및내부거래	76,657,911	11.56%	39,490,058	6.69%	37,167,853	94.12%
710 보전수입등	46,183,668	6.97%	751,000	0.13%	45,432,668	6049.62%
711 잉여금	37,072,640	5.59%	651,000	0.11%	36,421,640	5594.72%
712 전년도이월금	8,015,535	1.21%	0	0.00%	8,015,535	순증
713 융자금원금수입	113,293	0.02%	100,000	0.02%	13,293	13.29%
715 보조금등반환금	982,200	0.15%	0	0.00%	982,200	순증
720 내부거래	30,474,243	4.60%	38,739,058	6.56%	△8,264,815	△21.33%
721 전입금	30,474,243	4.60%	38,739,058	6.56%	△8,264,815	△21.33%

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	587,940,468	100.00%	523,336,811	100.00%	64,603,657	12.34%
100 지방세수입	21,219,149	3.61%	21,219,149	4.05%	0	0.00%
110 지방세	21,219,149	3.61%	21,219,149	4.05%	0	0.00%
111 보통세	20,815,149	3.54%	20,815,149	3.98%	0	0.00%
113 지난년도수입	404,000	0.07%	404,000	0.08%	0	0.00%
200 세외수입	28,853,046	4.91%	25,034,814	4.78%	3,818,232	15.25%
210 경상적세외수입	11,983,530	2.04%	12,033,530	2.30%	△50,000	△0.42%
211 재산임대수입	590,876	0.10%	590,876	0.11%	0	0.00%
212 사용료수입	1,512,159	0.26%	1,562,159	0.30%	△50,000	△3.20%
213 수수료수입	2,530,706	0.43%	2,530,706	0.48%	0	0.00%
214 사업수입	3,569,969	0.61%	3,569,969	0.68%	0	0.00%
215 징수교부금수입	354,520	0.06%	354,520	0.07%	0	0.00%
216 이자수입	3,425,300	0.58%	3,425,300	0.65%	0	0.00%
220 임시적세외수입	16,469,840	2.80%	12,642,978	2.42%	3,826,862	30.27%
221 재산매각수입	2,059,000	0.35%	220,000	0.04%	1,839,000	835.91%
223 보조금반환수입	2,500,000	0.43%	2,500,000	0.48%	0	0.00%
224 기타수입	11,760,840	2.00%	9,772,978	1.87%	1,987,862	20.34%
225 지난년도수입	150,000	0.03%	150,000	0.03%	0	0.00%
230 지방행정제재·부과금	399,676	0.07%	358,306	0.07%	41,370	11.55%
231 과징금	18,600	0.00%	15,000	0.00%	3,600	24.00%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	216,642	0.04%	185,806	0.04%	30,836	16.60%
236 부담금	49,434	0.01%	42,500	0.01%	6,934	16.32%
300 지방교부세	330,171,199	56.16%	314,650,447	60.12%	15,520,752	4.93%
310 지방교부세	328,771,199	55.92%	313,250,447	59.86%	15,520,752	4.95%
311 지방교부세	328,771,199	55.92%	313,250,447	59.86%	15,520,752	4.95%
320 지방소멸대응기금	1,400,000	0.24%	1,400,000	0.27%	0	0.00%
321 지방소멸대응기금	1,400,000	0.24%	1,400,000	0.27%	0	0.00%
400 조정교부금등	12,054,241	2.05%	9,124,519	1.74%	2,929,722	32.11%
420 시·군조정교부금등	12,054,241	2.05%	9,124,519	1.74%	2,929,722	32.11%
421 시·군조정교부금등	12,054,241	2.05%	9,124,519	1.74%	2,929,722	32.11%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	154,030,083	26.20%	142,807,882	27.29%	11,222,201	7.86%
510 국고보조금등	103,101,778	17.54%	93,804,239	17.92%	9,297,539	9.91%
511 국고보조금등	103,101,778	17.54%	93,804,239	17.92%	9,297,539	9.91%
520 시·도비보조금등	50,928,305	8.66%	49,003,643	9.36%	1,924,662	3.93%
521 시·도비보조금등	50,928,305	8.66%	49,003,643	9.36%	1,924,662	3.93%
700 보전수입등및내부거래	41,612,750	7.08%	10,500,000	2.01%	31,112,750	296.31%
710 보전수입등	41,612,750	7.08%	0	0.00%	41,612,750	순증
711 잉여금	34,459,806	5.86%	0	0.00%	34,459,806	순증
712 전년도이월금	6,170,744	1.05%	0	0.00%	6,170,744	순증
715 보조금등반환금	982,200	0.17%	0	0.00%	982,200	순증
720 내부거래	0	0.00%	10,500,000	2.01%	△10,500,000	순감
721 전입금	0	0.00%	10,500,000	2.01%	△10,500,000	순감

# 세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	41,510,580	100.00%	37,014,479	100.00%	4,496,101	12.15%
200 세외수입	4,080,187	9.83%	3,490,676	9.43%	589,511	16.89%
210 경상적세외수입	1,920,382	4.63%	1,920,382	5.19%	0	0.00%
212 사용료수입	1,598,454	3.85%	1,598,454	4.32%	0	0.00%
213 수수료수입	164,928	0.40%	164,928	0.45%	0	0.00%
216 이자수입	157,000	0.38%	157,000	0.42%	0	0.00%
220 임시적세외수입	1,810,797	4.36%	1,370,294	3.70%	440,503	32.15%
224 기타수입	1,802,943	4.34%	1,370,294	3.70%	432,649	31.57%
225 지난년도수입	7,854	0.02%	0	0.00%	7,854	순증
230 지방행정제재·부과금	349,008	0.84%	200,000	0.54%	149,008	74.50%
236 부담금	349,008	0.84%	200,000	0.54%	149,008	74.50%
500 보조금	18,417,850	44.37%	17,699,070	47.82%	718,780	4.06%
510 국고보조금등	17,503,250	42.17%	17,271,150	46.66%	232,100	1.34%
511 국고보조금등	17,503,250	42.17%	17,271,150	46.66%	232,100	1.34%
520 시·도비보조금등	914,600	2.20%	427,920	1.16%	486,680	113.73%
521 시·도비보조금등	914,600	2.20%	427,920	1.16%	486,680	113.73%
700 보전수입등및내부거래	19,012,543	45.80%	15,824,733	42.75%	3,187,810	20.14%
710 보전수입등	2,960,516	7.13%	551,000	1.49%	2,409,516	437.30%
711 잉여금	1,505,576	3.63%	451,000	1.22%	1,054,576	233.83%
712 전년도이월금	1,341,647	3.23%	0	0.00%	1,341,647	순증
713 용자금원금수입	113,293	0.27%	100,000	0.27%	13,293	13.29%
720 내부거래	16,052,027	38.67%	15,273,733	41.26%	778,294	5.10%
721 전입금	16,052,027	38.67%	15,273,733	41.26%	778,294	5.10%

# 세입총괄표

2024년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	33,536,464	100.00%	30,160,131	100.00%	3,376,333	11.19%
200 세외수입	8,440,566	25.17%	7,931,526	26.30%	509,040	6.42%
210 경상적세외수입	8,413,516	25.09%	7,904,476	26.21%	509,040	6.44%
212 사용료수입	7,482,556	22.31%	7,482,556	24.81%	0	0.00%
214 사업수입	730,960	2.18%	271,920	0.90%	459,040	168.81%
216 이자수입	200,000	0.60%	150,000	0.50%	50,000	33.33%
230 지방행정제재·부과금	27,050	0.08%	27,050	0.09%	0	0.00%
236 부담금	27,050	0.08%	27,050	0.09%	0	0.00%
300 지방교부세	2,200,000	6.56%	2,200,000	7.29%	0	0.00%
320 지방소멸대응기금	2,200,000	6.56%	2,200,000	7.29%	0	0.00%
321 지방소멸대응기금	2,200,000	6.56%	2,200,000	7.29%	0	0.00%
500 보조금	6,863,280	20.47%	6,863,280	22.76%	0	0.00%
510 국고보조금등	1,141,280	3.40%	1,141,280	3.78%	0	0.00%
511 국고보조금등	1,141,280	3.40%	1,141,280	3.78%	0	0.00%
520 시·도비보조금등	5,722,000	17.06%	5,722,000	18.97%	0	0.00%
521 시·도비보조금등	5,722,000	17.06%	5,722,000	18.97%	0	0.00%
700 보전수입등및내부거래	16,032,618	47.81%	13,165,325	43.65%	2,867,293	21.78%
710 보전수입등	1,610,402	4.80%	200,000	0.66%	1,410,402	705.20%
711 잉여금	1,107,258	3.30%	200,000	0.66%	907,258	453.63%
712 전년도이월금	503,144	1.50%	0	0.00%	503,144	순증
720 내부거래	14,422,216	43.00%	12,965,325	42.99%	1,456,891	11.24%
721 전입금	14,422,216	43.00%	12,965,325	42.99%	1,456,891	11.24%